

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the proposed City of Cherokee Fiscal Year 2026 / 2027 Annual Budget will be considered at a public hearing held on Wednesday, June 10, 2026 at 5:45 pm at City Hall located at 112 N. Grand. Copies of the proposed budget are available for review in the Office of the City Clerk, 112 N. Grand, Cherokee, Oklahoma 73728.

Notice is hereby given that the City of Cherokee 2026 / 2027 Annual Budget will be adopted during a meeting of the City Council on June 10, 2026.

CITY OF CHEROKEE, OKLAHOMA

Fiscal Year 2026 / 2027 Annual Budget

BUDGET SUMMARY

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
GENERAL FUND	\$ 503,370	\$ 830,809	\$ (859,094)	\$ (100,000)	\$ (128,285)	\$ 375,085
Revenues						
Taxes		580,136				
License & Permits		2,500				
Intergovernmental		58,173				
Grants		60,000				
Fines		15,000				
Other Revenues		115,000				
Expenditures						
General Government			(424,380)			
Police Department			(243,379)			
Fire Department			(41,347)			
Economic Development			(25,000)			
Library Department			(124,988)			
ENTERPRISE FUNDS						
Development Authority	\$ 618,921	\$ 2,946,776	\$ (2,943,997)	\$ -	\$ 2,779	\$ 621,700
Revenues						
Water		694,536				
Sewer		254,904				
Trash		333,336				
Penalties, Fees & Charges		15,500				
Grant Income/Loan Proceeds		1,600,000				
Other Revenue		48,500				
Expenses						
Administration Department			(335,431)			
RV Park Department			(2,000)			
Water Department			(2,049,610)			
Sewer Department			(310,467)			
Trash Department			(246,489)			
SPECIAL REVENUE FUNDS	\$ 65,770	\$ 478,808	\$ (644,498)	\$ 100,000	\$ (65,690)	\$ 80
Revenues						
Taxes		196,258				
Charges for Services		38,750				
Grant Income		142,500				
Other Revenues		500				
Interest Income		800				
Expenses						
Emergency Services			(50,000)			
Street Department			(318,473)			
Parks Department			(92,525)			
Airport			(177,500)			
Cemetery			(6,000)			
GRAND TOTAL ALL FUNDS	\$ 1,188,061	\$ 4,256,393	\$ (4,447,589)	\$ -	\$ (191,196)	\$ 996,865